

Tuen Mun Government Secondary School

One-off Grant for Promotion of a Sports Ambience and MVPA60 in Schools

Budget Plan 1.9. 2024- 31.8. 2027

In line with the PE curriculum development, the EDB will provide a grant of \$150,000 for each school in the 2023/24 school year for the “Guidelines on the Use of the One-off Grant for Promotion of a Sports Ambience and MVPA60 in Schools” to support schools in further promoting a sports ambience and MVPA60. Schools may deploy the Grant by the end of the 2026/27 school year to organise relevant activities and programmes. A one-off grant of \$150,000 has been disbursed for school in April 2024.

Item/Service to be procured		Target Student and Areas (Ambit)	Requested amount HK\$	Period fund used		
(in descending order of priority)				6.2024 - 31.8.2025	9.2025 - 31.8.2026	9.2026 - 31.8.2027
1	In Body (Body composition checking device)	Whole school (A)	30000	---	30,000	---
2	Indoor Rowing machine	Whole school (E)	26000	26,000	---	---
3	Organise sports-related competitions/activities (transportation)	Whole school (B)	44000	22,000	22,000	---
4	Coach salaries	Whole school (G)	50000	---	25,000	25,000
				Year 1 = \$ 48,000	Year 2 = 77,000	Year 3 = 25,000
	Total Amount	Year 1+ 2 + 3 =	150000			

MVPA60: The World Health Organisation recommends that children and adolescents aged 5-17 accumulate at least 60 minutes daily of moderate- to vigorous-intensity physical activities (i.e. MVPA60) across the week.

Notes

Our school has spent the “One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools” (the “Grant”) on the following areas (ambit):	
A.	To develop or procure PE-/sports-related information technology (IT) services, mobile applications and related software, as well as PE-/sports-related activity kits and supporting tools;
B.	To organise or subsidise students’ participation in diversified PE-/sports-related learning activities/competitions;
C.	To organise or subsidise the participation of students, teachers and coaches in PE- /sports-related exchange activities or study visits held in the Mainland or overseas #1 ;
D.	To organise sports-related activities involving the participation of various school stakeholders, including teachers and parents, with the students
E.	To purchase or upgrade PE/sports equipment in schools;
F.	To develop/enhance the policy on the development of an active and healthy school campus/MVPA60; and
G.	To hire additional non-teaching staff/qualified coaches or procure services to assist schools in promoting sports ambience and MVPA60.
#1	The subsidies cover travelling and accommodation expenses but exclude any personal belongings, consumer items, and comprehensive personal travel insurance. The total amount of the subsidies for all exchange or study visits during the four school years must not exceed \$45,000 (i.e. 30% of the Grant).